

**EXHIBIT D**  
**FISCAL YEAR 2003 WITHHELD ALLOTMENTS**

Under the provisions of Section 2, Chapter 439, Acts of 2002 (SB 175 - The Budget Bill for Fiscal Year 2003) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

Agency	Program	Approp. Code	General Fd. Approp. Withheld	Special Fd. Approp. Withheld	Federal Fd. Approp. Withheld	Current Unr. Fd. Approp. Withheld	Total Approp. Withheld
Judiciary	Circuit Court Judges	CA00.03	3,000,000				3,000,000
Judiciary	District Court	CA00.04	500,000				500,000
Judiciary	Administrative Office of the Courts	CA00.06	500,000				500,000
Judiciary	Section 42 - Lump Sum Increments		1,800,000				1,800,000
Office of the Public Defender	District Operations	CB00.02	500,000				500,000
Boards, Commissions and Offices	State Ethics Commission	DA05.06	75,000				75,000
Boards, Commissions and Offices	Gov. Off. of Crime Control & Prevention	DA05.16	250,000				250,000
Boards, Commissions and Offices	Gov. Off. of Crime Control & Prevention	DA05.16	250,000				250,000
Boards, Commissions and Offices	Gov. Off. of Crime Control & Prevention	DA05.16	250,000				250,000
Boards, Commissions and Offices	Criminal Justice Coordinating Council	DA05.21	50,000				50,000
Maryland Insurance Administration	Major IT Development Projects	DZ01.02		2,000,000			2,000,000
State Lottery Agency	Administration and Operations	ED00.01		515,000			515,000
Department of Budget and Management Office of Information Technology	Executive Direction	FA04.01	1,200,000				1,200,000
Department of Transportation The Secretary's Office	Facilities and Capital Equipment	JA01.03		1,466,594	700,000		2,166,594
State Highway Administration	St. System Construction & Equipment	JB01.01		1,344,000	8,256,000		9,600,000
State Highway Administration	St. System Construction & Equipment	JB01.01		491,648			491,648
Motor Vehicle Administration	Facilities and Capital Equipment	JE00.03		2,050,000			2,050,000
Motor Vehicle Administration	Facilities and Capital Equipment	JE00.03		3,498,000			3,498,000
Motor Vehicle Administration	Facilities and Capital Equipment	JE00.03		1,782,096			1,782,096
Motor Vehicle Administration	Facilities and Capital Equipment	JE00.03		3,253,677			3,253,677

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Mass Transit Administration	Facilities and Capital Equipment	JH01.05		335,000	725,000		1,060,000
Mass Transit Administration	Facilities and Capital Equipment	JH01.05		2,205,000	3,962,000		6,167,000
Mass Transit Administration	Facilities and Capital Equipment	JH01.05		4,349,000			4,349,000
Mass Transit Administration	Facilities and Capital Equipment	JH01.05		631,000	244,000		875,000
Mass Transit Administration	Facilities and Capital Equipment	JH01.05		1,369,000	31,000		1,400,000
Maryland Aviation Administration	Airport Facilities & Capital Equipment	JI00.03		792,000	2,375,000		3,167,000
Maryland Aviation Administration	Airport Facilities & Capital Equipment	JI00.03		2,597,625			2,597,625
Department of Natural Resources Fisheries Service	Resource Management	KA17.08	95,000				95,000
Department of Health and Mental Hygiene							
Family Health Administration	Family Health Services & Primary Care	MF03.02	1,000,000				1,000,000
Family Health Administration	Family Health Services & Primary Care	MF03.02	1,000,000				1,000,000
Family Health Administration	Family Health Services & Primary Care	MF03.02			1,483,245		1,483,245
Family Health Administration	Prevention and Disease Control	MF03.06		1,075,611			1,075,611
Alcohol & Drug Abuse Admin.	Program Direction	MK02.01		1,418,010			1,418,010
Medical Care Programs Admin.	Major IT Development Projects	MQ01.08			739,800		739,800
Department of Human Resources							
Office of Technology	Major IT Development Projects	NF00.02			7,840,869		7,840,869
Office of Technology	Major IT Development Projects	NF00.02		129,600	43,200		172,800
Office of Technology	Major IT Development Projects	NF00.02			3,008,000		3,008,000
Child Support Enforcement Admin.	Support Enforcement - State	NH00.08		41,100	660,000		701,100
Department of Labor, Licensing, and Regulation							
Office of the Secretary	Office of Budget and Fiscal Services	PA01.03	250,000				250,000
Division of Employment & Training	Office of Information Technology	PG01.05			681,543		681,543
Division of Employment & Training	Office of Information Technology	PG01.05			722,311		722,311

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Division of Employment & Training	Office of Unemployment Insurance	PG01.06			1,143,356		1,143,356
Division of Employment & Training	Capital Acquisition Fund	PG01.09		1,400,000			1,400,000
Department of Public Safety and Correctional Services							
Office of the Secretary	Major IT Development Projects	QA01.07			230,625		230,625
Pretrial and Detention Services	Central Booking and Intake Facility	QP00.04	350,000				350,000
Pretrial and Detention Services	Central Booking and Intake Facility	QP00.04	500,000				500,000
State Department of Education							
Headquarters	Major IT Development Projects	RA01.06		1,500,000			1,500,000
University System of Maryland							
Univ. System of Maryland Office	Univ. System of Maryland Office	RB36.00				700,000	700,000
Maryland Higher Education Comm.	Educational Grants	RI00.07	3,000,000				3,000,000
Maryland Higher Education Comm.	Major IT Development Projects	RI00.34		325,270			325,270
Support for State Operated Institutions of Higher Education							
Univ. System of Maryland Office	Univ. System of Maryland Office	RT00.01	700,000				700,000
Statewide	Section 42 - Lump Sum Increments		27,000,000				27,000,000
Department of Housing and Community Development							
Division of Development Finance	Special Loan Programs-Capital Appr.	SA25.09	500,000				500,000
Department of Environment							
Technical & Reg. Services Admin.	Major IT Development Projects	UA05.02			100,000		100,000
Total			42,770,000	34,569,231	32,945,949	700,000	110,985,180